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HASHEMITE KINGDOM OF JORDAN

5 YEAR PHASED PROGRAMME OF ECONOMIC DEVELOPMENT

AS REVISED OCTOBER 1954

JORDAN. DEVELOPMENT BOARD

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UNITED STATES OF AMERICA
OPERATIONS MISSION TO JORDAN

43708

INDEX & SUMMARY

ITEM		1953/54 (Actual) J. D.	1954/55 (Estimated Expenditure) J. D.	1955/56	1956/57	1957/58	Total	Pages
(1) AGRICULTURE								1-2
	J.D.B.	12,035	111,476	124,420	112,700	56,700	417,331	
	H.K.J.	278,450	205,699	233,000	224,000	225,000	1,166,149	
	O.M.J.	620,260	682,880	588,320	185,000	185,000	2,211,460	
	U.N.R.W.A.	44,280	115,000	49,000	49,000	NIL	257,280	
	TOTAL	955,025	1,065,055	994,740	570,700	466,700	4,052,220	
(2) IRRIGATION								3-4
	J.D.B.	124,350	13,907	20,000	20,000	20,000	228,257	
	H.K.J.	71,254	90,357	158,000	208,000	208,000	735,611	
	O.M.J.	925,780	800,000	460,000	200,000	200,000	2,585,780	
	U.N.R.W.A.	235,800	587,000	4,182,800	5,022,800	7,022,800	17,051,200	
	TOTAL	1,357,184	1,521,264	4,820,800	5,450,800	7,450,800	20,600,848	
(3) AFFORESTATION								4
	J.D.B.	40,000	21,000	21,000	25,000	25,000	132,000	
	H.K.J.	27,196	59,515	60,000	60,000	60,000	266,711	
	O.M.J.	14,400	180,000	180,000	NIL	NIL	374,400	
	U.N.R.W.A.	NIL	NIL	NIL	NIL	NIL	NIL	
	TOTAL	81,596	260,515	261,000	85,000	85,000	773,111	
(4) FAMINE RELIEF								5
	J.D.B.	100,000	NIL	NIL	NIL	NIL	100,000	
	H.K.J.	NIL	NIL	NIL	NIL	NIL	NIL	
	O.M.J.	400,000	NIL	NIL	NIL	NIL	400,000	
	U.N.R.W.A.	NIL	NIL	NIL	NIL	NIL	NIL	
	TOTAL	500,000	NIL	NIL	NIL	NIL	500,000	
(5) CREDIT OPERATIONS								5 & 6
	J.D.B.	424,265	441,735	1,401,800	1,373,800	269,200	3,910,800	
	H.K.J.	82,972	82,972	83,000	83,000	83,000	414,944	
	O.M.J.	210,000	1,000,000	NIL	NIL	NIL	1,210,000	
	U.N.R.W.A.	51,000	152,000	NIL	NIL	NIL	203,000	
	TOTAL	768,237	1,676,707	1,484,800	1,456,800	352,200	5,738,744	

12/16/58 draft

ITEM		1953/54 J. D.	1954/55 (Estimated Expenditure) J. D.	1955/56	1956/57	1957/58	Total	Pages
(6) CONSTRUCTION OF ROADS								6-8
	J.D.B.	276,149	604,300	1,197,000	583,000	324,000	2,984,449	
	H.K.J.	564,904	754,990	899,500	865,000	895,000	3,979,394	
	O.M.J.	100,000	980,000	5,310,000	30,000	NIL	6,420,000	
	U.N.R.W.A.	NIL	NIL	NIL	NIL	NIL	NIL	
	TOTAL	941,053	2,339,209	7,406,500	1,478,000	1,219,000	13,383,843	
(7) RAILWAYS								9-10
	J.D.B.	60,000	NIL	940,000	940,000	940,000	2,880,000	
	H.K.J.	NIL	NIL	NIL	NIL	NIL	NIL	
	O.M.J.	NIL	NIL	NIL	NIL	NIL	NIL	
	U.N.R.W.A.	NIL	NIL	NIL	NIL	NIL	NIL	
	TOTAL	60,000	NIL	940,000	940,000	940,000	2,880,000	
(8) AQABA INTERMEDIATE PORT								10 & 11
	J.D.B.	51,816	26,100	32,000	NIL	NIL	109,916	
	H.K.J.	12,000	18,000	18,000	20,000	25,000	93,000	
	O.M.J.	NIL	NIL	NIL	NIL	NIL	NIL	
	U.N.R.W.A.	NIL	NIL	NIL	NIL	NIL	NIL	
	TOTAL	63,816	44,100	50,000	20,000	25,000	202,916	
(9) AQABA DEEP WATER PORT								11
	J.D.B.	NIL	125,000	230,000	272,500	172,500	800,000	
	H.K.J.	NIL	NIL	NIL	NIL	NIL	NIL	
	O.M.J.	NIL	NIL	NIL	NIL	NIL	NIL	
	U.N.R.W.A.	NIL	NIL	NIL	NIL	NIL	NIL	
	TOTAL	NIL	125,000	230,000	272,500	172,500	800,000	
(10) AIRPORTS								11 & 12
	J.D.B.	75,166	206,850	349,020	93,800	13,900	738,736	
	H.K.J.	12,622	27,262	35,000	35,000	35,000	144,984	
	O.M.J.	NIL	NIL	NIL	NIL	NIL	NIL	
	U.N.R.W.A.	NIL	NIL	NIL	NIL	NIL	NIL	
	TOTAL	87,788	234,212	384,020	128,800	48,900	883,720	

ITEM	1953/54 J. D.	1954/55 (Estimated Expenditure) J. D.	1955/56	1956/57	1957/58	Total	Pages
(11) SURVEY & LAND SETTLEMENT							13
J.D.B.	4,583	20,000	35,000	26,417	NIL	86,000	
H.K.J.	NIL	28,000	30,000	30,000	NIL	88,000	
O.M.J.	81,000	42,000	NIL	NIL	NIL	123,000	
U.N.R.W.A.	NIL	NIL	NIL	NIL	NIL	NIL	
TOTAL	85,583	90,000	65,000	56,417	NIL	297,000	
(12) EDUCATION & TRAINING							13
J.D.B.	NIL	25,000	15,000	NIL	NIL	40,000	
H.K.J.	440,466	1,179,452	1,610,000	1,860,000	2,110,000	7,199,918	
O.M.J.	574,800	183,600	121,600	121,600	121,600	1,123,200	
U.N.R.W.A.	470,000	527,000	587,000	587,000	565,000	2,736,000	
TOTAL	1,485,266	1,915,052	2,333,600	2,568,600	2,796,600	11,099,118	
(13) HEALTH & SANITATION							14
J.D.B.	NIL	NIL	NIL	NIL	NIL	NIL	
H.K.J.	291,183	366,355	448,000	448,000	448,000	2,001,538	
O.M.J.	205,500	171,600	68,000	58,000	58,000	561,100	
U.N.R.W.A.	16,000	15,500	4,700	NIL	NIL	36,200	
TOTAL	512,683	553,455	520,700	506,000	506,000	2,598,838	
(14) TELECOMMUNICATIONS							14
J.D.B.	NIL	NIL	NIL	NIL	NIL	NIL	
H.K.J.	223,247	344,849	310,000	310,000	260,000	1,448,096	
O.M.J.	NIL	18,000	NIL	NIL	NIL	18,000	
U.N.R.W.A.	NIL	NIL	NIL	NIL	NIL	NIL	
TOTAL	223,247	362,849	310,000	310,000	260,000	1,466,096	
(15) INDUSTRIAL							15
J.D.B.	NIL	NIL	750,000	250,000	NIL	1,000,000	
H.K.J.	230,000	130,000	630,000	370,000	110,000	1,470,000	
O.M.J.	25,000	NIL	NIL	NIL	NIL	25,000	
U.N.R.W.A.	16,500	50,000	NIL	NIL	NIL	66,500	
TOTAL	271,500	180,000	1,380,000	620,000	110,000	2,561,500	

ITEM	1953/54 Acutual J. D.	1954/55 (Estimated Expenditure) J. D.	1955/56	1956/57	1957/58	Total	Pages
(16) PROJECT INVESTIGATION & CONSULTANTS' FEES.							15 & 16
J.D.B.	14,979	11,300	67,200	52,000	11,690	223,169	
H.K.J.	2,000	1,000	3,000	4,000	7,000	17,000	
O.M.J.	54,000	38,000	20,000	20,000	20,000	152,000	
U.N.R.W.A.	4,850	8,500	11,000	11,000	NIL	35,350	
TOTAL	75,829	91,800	101,200	87,000	71,690	427,519	
(17) SECRETARIAT & ADMINISTRATION							16
J.D.B.	3,226	5,530	9,000	9,000	9,000	35,756	
H.K.J.	2,115	5,797	6,500	6,500	6,500	27,712	
O.M.J.	NIL	NIL	NIL	NIL	NIL	NIL	
U.N.R.W.A.	18,000	38,000	55,000	55,000	55,000	221,000	
TOTAL	23,641	49,327	70,500	70,500	70,500	284,468	
(18) EMPLOYMENT							17
J.D.B.	NIL	NIL	NIL	NIL	NIL	NIL	
H.K.J.	NIL	NIL	NIL	NIL	NIL	NIL	
O.M.J.	NIL	NIL	NIL	NIL	NIL	NIL	
U.N.R.W.A.	25,000	7,600	8,200	8,200	8,200	57,200	
TOTAL	25,000	7,600	8,200	8,200	8,200	57,200	
(19) RESEARCH							17
J.D.B.	NIL	NIL	NIL	NIL	NIL	NIL	
H.K.J.	NIL	NIL	NIL	NIL	10,000	10,000	
O.M.J.	9,500	10,000	10,000	10,000	NIL	39,500	
U.N.R.W.A.	9,500	10,000	NIL	NIL	NIL	19,500	
TOTAL	19,000	20,000	10,000	10,000	10,000	69,000	
(20) GRAND TOTALS							
J.D.B.	1,186,569	1,675,198	5,191,440	3,758,217	1,874,990	13,686,414	
H.K.J.	2,238,709	3,294,348	4,524,000	4,523,500	4,482,500	19,063,057	
O.M.J.	3,220,240	4,056,080	6,757,920	624,600	584,600	15,243,440	
U.N.R.W.A.	890,930	1,510,600	4,897,700	5,733,000	7,651,000	20,683,230	
TOTAL	7,536,448	10,536,226	21,371,060	14,639,317	14,593,090	68,676,141	

HASHEMITE KINGDOM OF JORDAN

5 YEAR PHASED PROGRAMME OF ECONOMIC DEVELOPMENT

(As revised October 1954)

SERIAL NO.	AGENCY	ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR								REMARKS
			1953/54 (Actual)	1954/55			1955/56	1956 57	1957/58	Total	
				Savings 1953 54	Allocations	Total J.D.	Estimated Expenditure				
			J.D.	J.D.	J.D.		J.D.	J.D.	J.D.	J.D.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		1. AGRICULTURE									
1.	J D.B.	Deir Alla Research Station (I) Staff	3,810	5,800	9,624	15,424	7,000	12,000	12,000	14,000	48,810	This permits an increase in local staff to include Azrac rice experimentation and miscellaneous experimental work.
		(II) M & R	3,101	3,200	6,276	9,476	9,476	10,000	10,000	12,000	44,577	
		(III) Capital Expenditure	5,124	1,000	4,100	5,100	5,000	11,000	1,000	1,000	23,124	Permits construction laboratory & office quarters land acquisition electrification, laboratory equipment etc.
		(IV) Expansion of Research on rice and other crops Deir Alla	NIL	NIL	NIL	NIL	NIL	NIL	5,000	5,000	10,000	
2.	J.D.B.	Grain Storage Structures	NIL	NIL	180,000	180,000	90,000	60,000	60,000	NIL	210,000	(8) J.D. 90,000 transferred to Aqaba Port (9) & (10) to provide additional storage in permanent concrete construction for additional 20,000 tons. Up to Col. (8) is for 15,000 tons.
3.	O.M.J.	Grain Storage Structures	66,000	NIL	9,700	9,700	9,700	NIL	NIL	NIL	75,700	Including local staff.
4.	O.M.J.	Horticultural Improvement	47,000	NIL	13,600	13,600	13,000	10,000	NIL	NIL	70,000	Includes vine replacement.
5.	O.M.J.	Range Management & Pasture Improvement	214,100	NIL	836,000	836,000	400,000	436,000	100,000	100,000	1,250,100	Includes water spreading, cisterns, personnel, mech. equipment.
6.	O.M.J.	Plant Protection	30,510	NIL	14,000	14,000	14,000	10,000	10,000	10,000	74,510	
		Agricultural Education										
7.	O.M.J.	Aroub School	40,000	NIL	4,690	4,690	4,690	NIL	NIL	NIL	44,690	Building construction.
8.	O.M.J.	Village Agricultural Schools	23,460	NIL	21,600	21,600	21,600	40,000	10,000	10,000	75,060	Elementary & Secondary Instruction.
9.	O.M.J.	Khadourie Agricultural School	NIL	NIL	147,320	147,320	80,000	67,320	10,000	10,000	167,320	Food processing & Freezing dairy plant etc.
10.	UNRWA.	Farm Institute (Jarash)	NIL	NIL	NIL	NIL	NIL	49,000	49,000	NIL	98,000	For Agricultural training.
11.	H.K.J.	Khadourie Agricultural School	8,100	NIL	8,100	8,100	8,100	10,000	10,000	10,000	46,200	
12.	O.M.J.	Field Crop Improvement	6,910	NIL	5,000	5,000	5,000	5,000	5,000	5,000	26,910	Fertilizers, varieties & tillage methods etc.

SERIAL No.	AGENCY		PROPOSED EXPENDITURE IN FINANCIAL YEAR									REMARKS
			1953/54 (Actual)	1954/55				1955 56	1956/57	1957/58	Total	
				Savings 1953/54	Allocations	Total	Estimated Expenditure					
		(3)	J.D. (4)	J.D. (5)	J.D. (6)	J.D. (7)	J.D. (8)	J.D. (9)	J.D. (10)	J.D. (11)	J.D. (12)	(13)
13.	O.M.J.	Agricultural Extension	16,200	NIL	15,500	15,500	15,500	20,000	20,000	20,000	91,700	Instruction to farmers
14.	O.M.J.	Seed Cleaning	20,800	NIL	NIL	NIL	NIL	NIL	NIL	NIL	20,800	Construction of 15 seed cleaning plant.
15.	O.M.J.	Machinery Demonstration	73,080	NIL	26,590	26,590	26,590	NIL	NIL	NIL	99,670	Farm tools & Machinery supply & training.
16.	UNRWA.	Agricultural & Housing Projects for dry farming.	44,280	NIL	115,000	115,000	115,000	NIL	NIL	NIL	159,280	Holdings complete with buildings
17.	O.M.J.	General Agricultural Assistance	27,000	NIL	17,700	17,700	17,700	15,000	15,000	15,000	89,700	General support of technical operations.
18.	H.K.J.	Agricultural Education (Minister of Agriculture)	3,900	NIL	4,451	4,451	4,451	18,000	9,000	10,000	45,351	Jibeha, Rabba & Aroub Including laboratory buildings & equipment.
19.	J.D.B.	Livestock Improvement and Veterinary Expansion										
		I. Capital	NIL	NIL	NIL	NIL	NIL	25,420	NIL	NIL	25,420	
		II. Maintenance & Operation	NIL	NIL	NIL	NIL	NIL	1,900	7,700	7,700	19,400	
		III. Vaccines & Drugs	NIL	NIL	NIL	NIL	NIL	NIL	5,000	5,000	10,000	
		IV. Establishment (Personel)	NIL	NIL	NIL	NIL	NIL	NIL	10,000	10,000	20,000	
		V. Building Fund	NIL	NIL	NIL	NIL	NIL	2,000	2,000	2,000	6,000	
20.	O.M.J.	Control of Livestock Disease	27,000	NIL	9,500	9,500	9,500	5,000	5,000	5,000	51,500	Vaccination, rabies control & training & importation, of breeding stock.
21.	O.M.J.	Livestock & Poultry Improvement.	28,200	NIL	15,600	15,600	15,600	10,000	10,000	10,000	73,800	Artificial insemination, hatcheries etc.
22.	H.K.J.	Livestock Improvement and Veterinary Services	16,755	NIL	31,144	31,144	31,144	35,000	35,000	35,000	152,899	
23.	H.K.J.	Agriculture General and Locust Campaign	178,500	NIL	59,250	59,250	59,250	60,000	60,000	60,000	417,750	
24.	H.K.J.	Administration	71,195	NIL	102,754	102,754	102,754	110,000	110,000	110,000	503,949	
		TOTAL AGRICULTURE	955,025				1,065,055	994,740	570,700	466,700	4,052,220	

SERIAL NO.	AGENCY	ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR								REMARKS
			1953/54 (Actual)	1954/55			1955/56	1956/57	1957/58	Total	
				Savings 1953/54	Allocations	Total	Estimated Expenditure				
(1)	(2)	(3)	J.D. (4)	J.D. (5)	J.D. (6)	J.D. (7)	J.D. (8)	J.D. (9)	J.D. (10)	J.D. (11)	J.D. (12)	(13)
		2. IRRIGATION									
		Minor Irrigation Works									
25.	J.D.B.	Wadi Fukin	1,852	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,852	Abandoned
26.	J.D.B.	Battir' (Ain Jam)	500	NIL	NIL	NIL	NIL	NIL	NIL	NIL	500	Abandoned
27.	J.D.B.	Rummana Wells	268	3,300	3,000	6,300	535	NIL	NIL	NIL	803	Abandoned, Savings transferred to Aqaba Port.
		Er Memin	NIL	600	700	13,000	NIL	NIL	NIL	NIL	NIL	Abandoned, Savings transferred to Aqaba Port.
28.	J.D.B.	Equipment	4,919	900	3,000	3,900	3,900	NIL	NIL	NIL	8,819	
29.	J.D.B.	Wadi Arroub	3,216	300	1,000	1,300	1,300	NIL	NIL	NIL	4,516	Completed
30.	J.D.B.	Ghor Faria Canal Project	23,541	NIL	4,436	4,436	4,436	NIL	NIL	NIL	27,977	
31.	J.D.B.	Wadi Shueib	5,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5,000	Completed
32.	J.D.B.	Dura El Qare'	2,054	200	NIL	200	200	NIL	NIL	NIL	2,254	Completed
33.	J.D.B.	Auja Canalization Project	4,285	100	23,136	23,236	23,236	NIL	NIL	NIL	27,521	
34.	J.D.B.	Damia & Sheqaq Canals	3,715	300	NIL	300	300	NIL	NIL	NIL	4,015	Abandoned
35.	J.D.B.	Adasiya Baqura	NIL	NIL	15,000	15,000	NIL	NIL	NIL	NIL	NIL	Savings transferred to Aqaba Port.
36.	J.D.B.	Marj Sannur	NIL	NIL	51,528	51,528	NIL	NIL	NIL	NIL	NIL	Abandoned, Savings Transferred to Aqaba Port.
37.	O.M.J.	General Wadi Development	205,780	NIL	1,080,000	1,080,000	700,000(1)	380,000	150,000	150,000	1,585,780	Includes tech. services, equipment, local costs & possible future addition of J. D. 700,000
38.	UNRWA.	Azrec Rice Irrigation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	awaiting research results from Deir Alla
		Yarmuk Jordan Valley Project										
39.	J.D.B.	Surveys, Investigations etc. for Master Plan	75,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	75,000	
40.	O.M.J.	" " " " "	720,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	720,000	
41.	UNRWA.	" " " " "	104,000	NIL	495,000	495,000	495,000	100,000	NIL	NIL	699,000	Incl. ground water invest. West Ghor.
42.	UNRWA.	Irbid Megarin Road	116,000	NIL	69,000	69,000	50,000	60,000	NIL	NIL	226,000	
43.	UNRWA.	Malarial Measures	12,500	NIL	42,000	42,000	42,000	22,800	22,800	22,800	122,900	
44.	UNRWA.	Economic Survey	3,300	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3,300	

SERIAL NO.	AGENCY	ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR									REMARKS
			1953/54 (Actual)	1954/55				1955/56	1956/57	1957/58	Total	
				Savings 1953/54	Allocations	Total J.D.	Estimated Expenditure					
			J.D.	J.D.	J.D.		J.D.	J.D.	J.D.	J.D.	J.D.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		2. IRRIGATION (CONT.)										
45.	UNRWA.	Construction of Project (Excl. Land Aquisition)	NIL	NIL	NIL	NIL	NIL	4,000,000	5,000,000	7,000,000	16,000,000	Balance of J.D. 14,000,000 spread over 1958/59 & 1959/60.
		Ground Water Projects.										
46.	O.M.J.	Ground Water Projects.	NIL	NIL	180,000	180,000	100,000	80,000	50,000	50,000	280,000	With possible future additions.
47.	H.K.J.	Establishment	18,048	NIL	43,857	43,857	43,857	100,000	150,000	150,000	461,905	
48.	H.K.J.	Equipment Maintenance, Investigations, Land Compensations, etc.	50,206	NIL	38,500	38,500	38,500	50,000	50,000	50,000	238,706	
49.	J.D.B.	Mixed Jordan - Syrian Yarmuk Committee	NIL	NIL	10,000	10,000	10,000	20,000	20,000	20,000	70,000	Revival of Policy Committee.
50.	H.K.J.	Well Drilling	3,000	NIL	8,000	8,000	8,000	8,000	8,000	8,000	35,000	
		Total Irrigation	1,357,184				1,521,264	4,820,800	5,450,800	7,450,800	20,600,848	

(1) Equipment J.D. 300,000
Establishment J.D. 100,000
Field Construction J.D. 300,000 Planning not complete

Figures are approximation.

		3. AFFORESTATION										
51.	H.K.J.	Establishment	27,196	NIL	59,515	59,515	59,515	60,000	60,000	60,000	266,711	
52.	J.D.B.	Afforestation Projects	40,000	NIL	20,000	20,000	17,000	17,000	20,000	20,000	114,000	Savings used to reduce 1955/56 demands.
53.	O.M.J.	Afforestation Projects	14,400	NIL	180,000	180,000	180,000	180,000	NIL	NIL	374,400	
54.	J.D.B.	Nurseries	NIL	NIL	5,000	5,000	4,000	4,000	5,000	5,000	18,000	Savings used to reduce 1955/56 demands.
		Total Afforestation	81,596				260,515	261,000	85,000	85,000	773,111	

SERIAL NO.	AGENCY	ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR									REMARKS
			1953/54 (Actual)	1954/55				1955/56	1956/57	1957/58	Total	
				Savings 1953/54	Allocations	Total J.D.	Estimated Expenditure					
(1)	(2)	(3)	J.D. (4)	J.D. (5)	J.D. (6)	(7)	J.D. (8)	J.D. (9)	J.D. (10)	J.D. (11)	J.D. (12)	(13)
		4. FAMINE RELIEF										
55.	J.D.B.	Purchase of Wheat	50,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	50,000	
56.	O.M.J.	" " "	400,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	400,000	
57.	J.D.B.	Seed Distribution	50,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	50,000	Loaned from Village Loans East Bank.
		Total Famine Relief	500,000				NIL	NIL	NIL	NIL	500,000	
		5. CREDIT OPERATIONS Village Loans for Agricultural Purposes.										
58.	J.D.B.	Administration	7,371	NIL	8,262	8,262	8,262	13,000	13,000	13,000	54,633	
59.	J.D.B.	Frontier Villages	243,552	25,833	118,738	144,571	144,571	96,000	81,000	67,000	632,123	Col. 4: Including uncashed cheques.
60.	J.D.B.	Interior Villages in West Jordan	NIL	NIL	100,000	100,000	100,000	81,000	69,000	56,000	306,000	Replenishing capital to 350,000 each year & Keeping Co. 6
61.	J.D.B.	Southern Districts, East Jordan	NIL	NIL	50,000	50,000	50,000	40,000	34,000	28,000	152,000	Proportions.
62.	J.F.N.	Balqa & Ajloun Districts, East Jordan	51,244	NIL	50,000	50,000	50,000	40,000	34,000	28,000	203,244	Col. 4 : Including uncashed cheques.
63.	O.M.J.	Agricultural Credit Cooperative Societies	36,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	36,000	
64.	J.D.B.	Nablus District	16,617	628	8,700	9,328	9,328	26,400	30,000	18,000	100,345	
65.	J.D.B.	Jerusalem District	8,614	719	5,500	4,781	4,781	19,200	22,800	14,400	69,795	
66.	J.D.B.	Hebron District	6,216	NIL	1,000	1,000	1,000	3,400	2,800	1,600	15,016	
67.	J.D.B.	Ajloun District	4,781	NIL	9,400	9,400	9,400	18,000	18,000	21,600	71,781	
68.	J.D.B.	Balqa District	562	NIL	4,000	4,000	4,000	6,000	6,000	6,000	22,562	
69.	J.D.B.	Amman District	2,684	NIL	3,600	3,600	3,600	6,000	6,000	8,400	26,684	
70.	J.D.B.	Karak District	2,278	193	3,500	3,693	3,693	1,600	6,000	6,000	19,571	
71.	J.D.B.	Ma'an District	NIL	NIL	300	300	300	1,200	1,200	1,200	3,900	
72.	J.D.B.	Housing Societies	NIL	NIL	NIL	NIL	NIL	NIL	50,000	NIL	50,000	
73.	J.D.B.	Administration	6,667	1,479	NIL	1,479	1,479	NIL	NIL	NIL	8,146	
74.	H.K.J.	Administration	10,472	NIL	10,472	10,472	10,472	10,500	10,500	10,500	52,444	
75.	J.D.B.	Transfer of Title of Agricultural Debts.	NIL	NIL	NIL	NIL	NIL	1,000,000	1,000,000	NIL	2,000,000	Subject to completion of the necessary legislation.

SERIAL No.	AGENCY	ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR									REMARKS
			1953-54	1954-55				1955-56	1956/57	1957/58	Total	
			(Actual)	Savings 1953-54	Allocations	Total	Estimated Expenditure					
(1)	(2)	(3)	J.D. (4)	J.D. (5)	J.D. (6)	J.D. (7)	J.D. (8)	J.D. (9)	J.D. (10)	J.D. (11)	J.D. (12)	(13)
		Development Banks.										
76.	H.K.J.	Jordan Agricultural Bank	72,500	NIL	72,500	72,500	72,500	72,500	72,500	72,500	362,500	
77.	UNRWA.	Jordan Development Bank	51,000	NIL	152,000	152,000	152,000	NIL	NIL	NIL	203,000	
		Municipal Loans										
78.	O.M.J.	Municipal Community Loans	68,000	NIL	750,000	750,000	750,000	NIL	NIL	NIL	818,000	Villages and municipalities
79.	J.D.B.	Jerusalem City Loans	73,679	26,321	25,000	51,321	51,321	50,000	NIL	NIL	175,000	
		Industrial										
80.	O.M.J.	Industrial Loans	36,600	NIL	250,000	250,000	250,000	NIL	NIL	NIL	286,000	
81.	O.M.J.	Hotel Loans	70,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	70,000	
		Total Credit Operations	768,237				1,676,707	1,484,800	1,456,800	352,200	5,738,744	
		6. CONSTRUCTION OF ROADS										
		Primary Route No. 1										
82.	J.D.B.	Wadi Yutm Equipment	11,404	13,600	NIL	13,600	13,600	NIL	NIL	NIL	25,004	
83.	J.D.B.	Wadi Yutm Road	NIL	NIL	41,200	41,200	41,200	60,000	60,000	NIL	161,200	
84.	J.D.B.	Rasen Naqb-Wadi Mousa-Shaubak Shajarat el Tayar-Tafila	27,788	NIL	65,000	65,000	65,000	185,000	185,000	185,000	647,788	For complete job.
85.	J.D.B.	Tafileh - Karak - Madaba	69,977	10,000	105,000	115,000	115,000	160,000	NIL	NIL	344,977	Excluding Wadi Mujib.
86.	J.D.B.	Wadi Mujib	NIL	NIL	NIL	NIL	NIL	200,000	NIL	NIL	200,000	
87.	O.M.J.	Madaba - Suweileh	NIL	NIL	250,000	250,000	50,000	200,000	NIL	NIL	250,000	
88.	J.D.B.	Suweileh - Jarash	8,997	NIL	6,500	6,500	6,500	NIL	NIL	NIL	15,497	
89.	O.M.J.	Suweileh - Jarash	NIL	NIL	390,000	390,000	140,000	250,000	NIL	NIL	390,000	
90.	O.M.J.	Jarash - Ramtha - Dara'a	100,000	NIL	250,000	250,000	70,000	180,000	NIL	NIL	350,000	
		Primary Route No. 3										
91.	J.D.B.	Bethlehem - Jerusalem	495	NIL	NIL	NIL	NIL	NIL	NIL	NIL	495	
		Primary Route No. 4										
92.	J.D.B.	Mafraq - Irbid	NIL	NIL	50,000	50,000	50,000	50,000	NIL	NIL	100,000	
		Primary Route No. 5										
93.	J.D.B.	Zerka Bridge	NIL	NIL	5,000	5,000	5,000	5,000	NIL	NIL	10,000	
94.	J.D.B.	Kureima - Jisr Sheikh Hussein	39,950	NIL	20,000	20,000	20,000	NIL	NIL	NIL	59,950	

SERIAL NO. (1)	AGENCY (2)	ITEM (3)	PROPOSED EXPENDITURE IN FINANCIAL YEAR 1953/54 (Actual) J.D. (4)	1954/55 Savings 1953/54 J.D. (5)	1954/55 Allocations J.D. (6)	1954/55 Total J.D. (7)	1954/55 Estimated Expenditure J.D. (8)	1955/56 J.D. (9)	1956/57 J.D. (10)	1957/58 J.D. (11)	Total J.D. (12)	REMARKS (13)
		Primary Route No. 6										
95.	J.D.B.	Nablus - Damia	29,991	NIL	30,000	30,000	30,000	NIL	NIL	NIL	59,991	
96.	J.D.B.	Arda Road	NIL	NIL	51,000	51,000	36,000	NIL	NIL	NIL	36,000	Savings transferred to Joint Projects.
		Primary Route No. 7										
97.	J.D.B.	Ghor Safi-Karak with branch to Mazra'a	NIL	NIL	79,000	79,000	79,000	79,000	79,000	79,000	316,000	
98.	O.M.J.	Aqaba Safi-Shunat-Nimrin-Ma'ad	NIL	NIL	NIL	NIL	NIL	4,500,000	NIL	NIL	4,500,000	
99.	UNRWA.	" " " " "						Share of cost (J.D.4,500,000) to be decided				
100.	H.K.J.	" " " " "						" " " " " " "				
		Feeder Roads.										
101.	H.K.J.	Ma'an - Birel Lassar	30,000	NIL	10,000	10,000	10,000	10,000	NIL	NIL	50,000	
102.	H.K.J.	Ma'an-Udrudh-Shaubak	NIL	NIL	NIL	NIL	NIL	30,000	30,000	30,000	90,000	
103.	J.D.B.	Qatraneh - Karak	NIL	NIL	NIL	NIL	NIL	50,000	50,000	60,000	160,000	
		Primary Route No. 7										
104.	H.K.J.	El Kitta - Anjara	NIL	NIL	NIL	NIL	NIL	25,000	25,000	25,000	75,000	
105.	J.D.B.	Ajloun - Irbid	26,943	3,000	50,000	53,000	53,000	40,000	12,000	NIL	131,943	
106.	H.K.J.	Deir Abu Said-El Ghor	11,000	NIL	13,000	13,000	13,000	16,000	NIL	NIL	40,000	
107.	H.K.J.	Mafraq - Jarash	NIL	NIL	10,000	10,000	10,000	10,000	10,000	10,000	40,000	Overall cost estimated J. D. 100,000.
		Alternate Primary Route No. 2										
108.	J.D.B.	Amman - Naur	37,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	37,000	
109.	O.M.J.	Naur-Kallia	NIL	NIL	720,000	720,000	720,000	NIL	NIL	NIL	720,000	
110.	O.M.J.	Asphalting Amman-Naur-Kallia	NIL	NIL	180,000	180,000	NIL	180,000	NIL	NIL	180,000	
		Secondary Roads										
111.	J.D.B.	Latroun - Lower Beit Aour - Beit Liquia-Beit Nuba - Yalu - Emwas Latroun	NIL	NIL	10,000	10,000	10,000	NIL	NIL	NIL	10,000	
112.	J.D.B.	Qibya-Shiqba-Shibteen	NIL	NIL	5,000	5,000	5,000	NIL	NIL	NIL	5,000	
113.	J.D.B.	Jenin-Beit Qad - Faggona Equipment	NIL	NIL	10,000	10,000	10,000	NIL	NIL	NIL	10,000	
114.	J.D.B.	General Equipment	NIL	NIL	50,000	50,000	50,000	NIL	NIL	NIL	50,000	OMJ Equipment under projects.

SERIAL No.	AGENCY	ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR									REMARKS
			1953/54 (Actual)	1954/55			1955 56	1956/57	1957/58	Total		
				Savings 1953/54	Allocations	Total	Estimated Expenditure					
(1)	(2)	(3)	J.D. (4)	J.D. (5)	J.D. (6)	J.D. (7)	J.D. (8)	J.D. (9)	J.D. (10)	J.D. (11)	J.D. (12)*	(13)
		By-Pass Roads										
115.	J.D.B.	Ramallah-Taibi-Jericho	NIL	NIL	15,000	15,000	5,000	10,000	NIL	NIL	15,000	Saving on Wadi Sir/Shuneh Road.
116.	J.D.B.	Salt Road to Station Road Municipal By-Pass	NIL	NIL	18,000	18,000	5,000	13,000	NIL	NIL	18,000	Saving on Wadi Sir/Shuneh Road Balance J. D. 17,000 for right of way to be found by Municipality.
117.	J.D.B.	Ruseifa/Sweileh By Pass	NIL	NIL	19,500	19,500	5,000	45,000	35,000	NIL	85,000	
118.	J.D.B.	Other Roads	23,604	NIL	NIL	NIL	NIL	NIL	NIL	NIL	23,604	See Secondary Roads in Annual Report 1953/54
119.	H.K.J.	Other Roads	11,500	NIL	88,000	88,000	88,000	68,500	70,000	70,000	308,000	
120.	H.K.J.	Establishment & Other Maintenance	251,077	NIL	300,320	300,320	300,320	350,000	350,000	350,000	1,601,397	Includes maintenance of equipment and fuel.
121.	H.K.J.	Establishment & Other Services	42,327	NIL	74,670	74,670	74,670	80,000	80,000	80,000	356,997	70% roads, 30% buildings.
122.	H.K.J.	Maintenance & Operation of Mechanical Equipment	47,000	NIL	77,000	77,000	77,000	80,000	80,000	80,000	364,000	
123.	H.K.J.	Maintenance of Roads	172,000	NIL	182,000	182,000	182,000	200,000	220,000	250,000	1,024,000	Completion of programme would bring annual maitenance to J.D. 436,000 for a total mileage of 2,300 klms. of asphalt roads & 700 klms nonbituminous road
124.	J.D.B.	El Hassa-Ma'an-Rasen Naqab	NIL	NIL	NIL	NIL	NIL	300,000	162,000	NIL	462,000	
125.	H.K.J.	El Hassa-Ma'an-Rasen Naqab	NIL	NIL	NIL	NIL	NIL	30,000	30,000	NIL	60,000	Total Length 116 klms. gravel type construction 6m. asphalted pavement-complete with bridges at major flood ways-at J.D. 4,500 (P.W.D. Estimate) per klm. J.D, 522,000. Maintenance to be a charge on the Jordan Phosphate mines Co. Ltd. Phasing will be over two years. See Ministry of Economy's report letter No. 190 1/7/3933 of 9/10/54.
		Total construction of Roads	941,053				2,339,290	7,406,500	1,478,000	1,249,000	13,383,843	

SERIAL NO. (1)	AGENCY (2)	ITEM (3)	PROPOSED EXPENDITURE IN FINANCIAL YEAR 1953/54 (Actual) J.D. (4)	1954/55 Savings 1953/54 J.D. (5)	1954/55 Allocations J.D. (6)	1954/55 Total J.D. (7)	1954/55 Estimated Expenditure J.D. (8)	1955/56 J.D. (9)	1956/57 J.D. (10)	1957/58 J.D. (11)	Total J.D. (12)	REMARKS (13)
		7. RAILWAYS										
	J.D.B.	Jordan Hedjaz Railway										
		Civil Engineering										
126.		Track Renewals-Nassib to Ma'an	NIL	NIL	NIL	NIL	NIL	225,000	225,000	225,000	675,000	Balance 1st. & 2nd. Stages 1959/70 JD. 2,450,000
127.		Ma'an to Naqb Ashtar Line & improvements at Naqb Ashtar	NIL	NIL	NIL	NIL	NIL	90,000	90,000	90,000	270,000	" " JD. 180,000
128.		Additional sidings & other facilities necessary for increased traffic.	NIL	NIL	NIL	NIL	NIL	10,000	10,000	10,000	30,000	" " JD. 95,000
129.		Necessary extensions & improvements at Amman, Qasr & Ma'an Stations	NIL	NIL	NIL	NIL	NIL	35,000	35,000	35,000	105,000	" " JD. 320,000
130.		Other essential works, e.g. flood protection, staff Quarters etc.	56,000	NIL	NIL	NIL	NIL	16,000	16,000	16,000	104,000	" " JD. 132,000
	J.D.B.	Jordan - Hedjaz Railway										
		Mechanical Engineering.										
131.		Steam locomotives - main line including outstanding commitments.	NIL	NIL	NIL	NIL	NIL	35,000	35,000	35,000	105,000	" " JD. 70,000
132.		Diesel locomotives main line and shunting and railcars, including spares.	NIL	NIL	NIL	NIL	NIL	146,000	146,000	146,000	438,000	" " JD. 1,062,000
133.		Carriages and Waggons	NIL	NIL	NIL	NIL	NIL	135,000	135,000	135,000	405,000	" " JD. 520,000
134.		Mechanical Department - structures, equipment and services.	NIL	NIL	NIL	NIL	NIL	120,000	120,000	120,000	360,000	" " JD. 485,000
135.		Telecommunications & signalling	4,000	NIL	NIL	NIL	NIL	28,000	28,000	28,000	88,000	" " JD. 126,000
136.		Traffic handling equipment and road transport for service Naqb to Aqaba.	NIL	NIL	NIL	NIL	NIL	100,000	100,000	100,000	300,000	" " JD. 240,000

		ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR 1953/54 (Actual)	1954/55 Savings 1953/54	1954/55 Allocations	1954/55 Total	1954/55 Estimated Expenditure	1955/56	1956/57	1957/58	Total	REMARKS
			J.D.	J.D.	J.D.	J.D.	J.D.	J.D.	J.D.	J.D.	J.D.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		RAILWAYS (Contd.)										
	J.D.B.	Jordan - Hedjaz Railway - Extension to Aqaba.										
		Civil Engineering.										
138.		Detailed Survey & contract drawing.										J.D. 250,000 phasing to be decided.
139.		Construction of railway from Naqb Ashtar to Aqaba										J.D. 4,800,000 phasing to be decided.
140.		Port sidings at Aqaba										J.D. 250,000 phasing to be decided.
		Mechanical Engineering										
141.		Main line Diesel locomotives										J.D. 290,000 phasing to be decided.
142.		Wagons										J.D. 70,000 phasing to be decided.
143.		Mechanical Department - structures, equipment & services										J.D. 10,000 phasing to be decided.
144.		Telecommunicationsand signalling										J.D. 35,000 phasing to be decided.
145.		Traffic handling equipment										J.D. 45,000 phasing to be decided.
												Total Cost Extension J.D. 5,750,000.
		Total Railways	60,000				NIL	940,000	940,000	940,000	2,880,000	

NOTE : Contribution from railway revenue under review.
Figures Subject to adjustment on receipt of Consultant's report.

		8. AQABA INTERMEDIATE PORT.										
146.	J.D.B.	Studies of Long Term Plan	6,369	4,600	NIL	4,600	NIL	NIL	NIL	NIL	6,369	
147.	J.D.B.	Construction of Aqaba Transit Shed and Offices	13,288	1,900	NIL	1,900	1,900	NIL	NIL	NIL	15,188	
148.	J.D.B.	Purchase of Buoys, Cranes etc.	12,292	7,700	NIL	7,700	7,700	10,000	NIL	NIL	29,992	(9) Bucket lift Loaders etc.
149.	J.D.B.	Store at Rasen Naqb	9,837	NIL	2,000	2,000	2,000	NIL	NIL	NIL	11,837	

SERIAL NO.	AGENCY	ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR									REMARKS
			1953/54 (Actual)	1954/55				1955/56	1956/57	1957/58	Total	
				Savings	Allocations	Total J.D.	Estimated Expenditure					
			J.D.	J.D.	J.D.		J.D.	J.D.	J.D.	J.D.	J.D.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		8. AQABA INTERMEDIATE FORT (CONTD.)										
150.	J.D.B.	Construction of roads leading to wharf	10,030	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10,030	
151.	J.D.B.	Compensation	NIL	6,500	NIL	6,500	4,500	5,000	NIL	NIL	9,500	
152.	J.D.B.	Supervision of work	NIL	5,000	NIL	5,000	NIL	NIL	NIL	NIL	NIL	
153.	J.D.B.	Addition storage space at Aqaba & Ras en Naqb	NIL	NIL	27,000	27,000	10,000	17,000	NIL	NIL	27,000	
154.	H.K.J.	General expenses	12,000	NIL	18,000	18,000	18,000	18,000	20,000	25,000	93,000	
		Total Aqaba Intermediate Port	63,816	NIL			44,100	50,000	20,000	25,000	202,916	
		9. AQABA DEEP WATER PORT										
155.	J.D.B.	General Cargo Import Berth	NIL	NIL	NIL	NIL	NIL	115,000	172,500	172,500	460,000	Estimated starting date construction 1st April 1955.
156.	J.D.B.	Minerals Export Berth	NIL	NIL	125,000	125,000	125,000	115,000	100,000	NIL	340,000	" " " " " Phosphates & Potash
		Total Aqaba Deep water Port	NIL	NIL			125,000	230,000	272,500	172,500	800,000	
		10. AIRPORTS. Jerusalem 'Kalandia' Airport.										
157.	J.D.B.	Establishment	2,376	3,700	NIL	3,700	3,700	3,700	3,700	3,700	17,176	
158.	J.D.B.	Tools & Plant	733	3,200	NIL	3,200	3,200	3,200	3,200	3,200	13,533	
159.	J.D.B.	Existing Strip Improvement	27,412	3,300	NIL	3,300	3,300	NIL	NIL	NIL	30,712	
160.	J.D.B.	Investigation & Fees	1,730	2,300	3,400	5,700	5,700	20,700	2,300	NIL	30,430	
161.	J.D.B.	Runway Extension Works	22,635	27,400	27,350	54,750	54,750	NIL	NIL	NIL	77,385	
162.	J.D.B.	Land Compensation	11,065	8,900	NIL	8,900	8,900	NIL	NIL	NIL	19,965	
163.	J.D.B.	Terminal Buildings	NIL	NIL	28,600	28,600	28,600	26,400	6,000	NIL	61,000	
164.	J.D.B.	Extension to Apron	NIL	NIL	NIL	NIL	NIL	27,000	3,000	NIL	30,000	
165.	J.D.B.	Furniture & Fittings for Terminal Buildings	NIL	NIL	NIL	NIL	NIL	6,000	NIL	NIL	6,000	

SERIAL No.	AGENCY	ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR								REMARKS
			1953 54	1954 55				1955 56	1956/57	1957/58	Total	
			(Actual)	Savings	Allocations	Total	Estimated Expenditure					
			J.D.	J.D.	J.D.	J.D.	J.D.	J.D.	J.D.	J.D.	J.D.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		AIRPORTS (Contd.)										
166.	J.D.B.	Water Storage Facilities	NIL	NIL	NIL	NIL	NIL	10,000	10,000	NIL	20,000	
167.	J.D.B.	Hangars	NIL	NIL	NIL	NIL	NIL	32,400	3,600	NIL	36,000	
168.	J.D.B.	Taxi track at West End of Runway	NIL	NIL	NIL	NIL	NIL	40,500	4,500	NIL	45,000	
169.	J.D.B.	Eastern Extension to Runway	NIL	NIL	NIL	NIL	NIL	36,000	4,000	NIL	40,000	
170.	J.D.B.	Workshop	NIL	NIL	NIL	NIL	NIL	NIL	5,000	5,000	10,000	
171.	J.D.B.	Fencing	NIL	NIL	NIL	NIL	NIL	10,000	NIL	NIL	10,000	
172.	J.D.B.	Obstruction Lighting	NIL	NIL	NIL	NIL	NIL	NIL	30,000	NIL	30,000	
173.	J.D.B.	Transmitters & Radio Apparatus	NIL	NIL	NIL	NIL	NIL	25,000	NIL	NIL	25,000	
174.	J.D.B.	Contingencies	NIL	NIL	10,650	10,650	NIL	NIL	NIL	NIL	NIL	
		Amman Civil Aiport.										
175.	J.D.B.	Taxi Track to connect with existing runway & Apron (Phase I)	6,880	NIL	17,620	17,620	17,620	NIL	NIL	NIL	24,500	
176	J.D.B.	Apron (Phase II)	NIL	NIL	20,000	20,000	20,000	NIL	NIL	NIL	20,000	
177	J.D.B.	Apron (Phase III)	NIL	NIL	NIL	NIL	NIL	13,500	NIL	NIL	13,500	
178.	J.D.B.	Hangar (1 No.) Services	NIL	NIL	NIL	NIL	NIL	31,500	3,500	NIL	35,000	
179.	J.D.B.	Terminal Buildings	NIL	NIL	17,880	47,880	47,880	17,020	NIL	NIL	64,900	
180.	J.D.B.	Connecting Road & Drainage adjoining Terminal Buildings	NIL	NIL	4,500	4,500	4,500	NIL	NIL	NIL	4,500	
181.	J.D.B.	Maintenance of Item I. II. III. V & VI.	NIL	NIL	NIL	NIL	NIL	13,100	1,500	NIL	14,600	
182.	J.D.B.	Land Acquisition	2,335	8,700	NIL	8,760	8,700	NIL	NIL	NIL	11,035	
183.	J.D.B.	Furniture, Fittings etc. for Terminal Buildings	NIL	NIL	NIL	NIL	NIL	6,000	NIL	NIL	6,000	
184.	J.D.B.	Fencing	NIL	NIL	NIL	NIL	NIL	5,000	NIL	NIL	5,000	
185.	J.D.B.	Workshop	NIL	NIL	NIL	NIL	NIL	10,000	NIL	NIL	10,000	
186.	J.D.B.	High-Level Reservoir	NIL	NIL	NIL	NIL	NIL	NIL	10,000	NIL	10,000	
187.	J.D.B.	Apron Lighting	NIL	NIL	NIL	NIL	NIL	10,000	NIL	NIL	10,000	
188.	J.D.B.	Garden Layout	NIL	NIL	NIL	NIL	NIL	2,000	2,000	2,000	6,000	
189.	J.D.B.	Street Lighting	NIL	NIL	NIL	NIL	NIL	NIL	1,500	NIL	1,500	
190.	H.K.J.	Aerodromes Establishment etc.	12,622	NIL	27,362	27,362	27,362	35,000	35,000	35,000	144,984	
		Total Airports	87,788				234,212	384,020	128,800	48,900	883,720	

SERIAL NO.	AGENCY	ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR								REMARKS
			1953/54 (Actual)	1954/55				1955/56	1956/57	1957/58	Total	
				Savings	Allocations	Total J.D.	Estimated Expenditure					
(1)	(2)	(3)	J.D. (4)	J.D. (5)	J.D. (6)	(7)	J.D. (8)	J.D. (9)	J.D. (10)	J.D. (11)	J.D. (12)	(13)
		11. SURVEY & LAND SETTLEMENT										
191.	J.D.B.	Surveys Land Settlement West Bank	4,583	11,400	35,000	46,400	20,000	35,000	26,417	NIL	86,000	Aerial survey & mapping Area involved 940,000 donums.
192.	H.K.J.	" " " " Aerial Survey	NIL	NIL	28,000	28,000	28,000	30,000	30,000	NIL	88,000	Out of a total for Lands and Surveys of J.D 591,404.
193.	O.M.J.	Aerial Survey of Jordan	81,000	NIL	42,000	42,000	42,000	NIL	NIL	NIL	123,000	(8) includes mineralogical mapping.
		Total Survey & Land Settlement	85,583				90,000	65,000	56,417	NIL	297,000	
		12. EDUCATION & TRAINING										
194.	H.K.J.	School Buildings	53,000	15,800	79,900	95,700	95,700	100,000	100,000	100,000	448,700	Construction by PWD.
195.	J.D.B.	Village School Buildings	NIL	40,000	40,000	40,000	25,000	15,000	NIL	NIL	40,000	
196.	O.M.J.	Womens Normal School(Ramallah)	140,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	140,000	
197.	H.K.J.	" " " "	NIL	NIL	8,035	8,035	8,035	NIL	NIL	NIL	8,035	Land Aquisition
198.	O.M.J.	Men Teachers' College (Amman)	135,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	135,000	
199.	O.M.J.	Rural Training (Beit Hanina)	47,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	47,000	
200.	O.M.J.	Trade School (Amman)	146,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	146,000	
201.	O.M.J.	Arts & Crafts	25,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	25,000	Distributed throughout all schools
202.	O.M.J.	Commercial Training Classes	10,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10,000	
203.	H.K.J.	Scholarships	10,000	NIL	10,000	10,000	10,000	10,000	10,000	10,000	50,000	
204.	O.M.J.	Training & Scholarships	54,060	NIL	64,000	64,000	64,000	71,000	71,000	71,000	331,000	
205.	UNRWA.	Scholarships to Universities	10,000	NIL	22,000	22,000	22,000	22,000	22,000	22,000	98,000	
206.	O.M.J.	Libraries	7,800	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7,800	Purchase of books
207.	H.K.J.	Education Establishment & services	377,466	NIL	1,065,717	1,065,717	1,065,717	1,500,000	1,750,000	2,000,000	6,693,183	Increase due to compulsory education Act.
208.	UNRWA.	Primary & Secondary Education	415,000	NIL	448,000	448,000	448,000	508,000	508,000	508,000	2,387,000	Including cost of school buildings
209.	O.M.J.	Audio-Visual Training	NIL	NIL	8,100	8,100	8,100	8,100	8,100	8,100	32,400	
210.	O.M.J.	Direction & Administration	10,000	NIL	8,500	8,500	8,500	8,500	8,500	8,500	44,000	
211.	O.M.J.	Industrial Education Vocational Training	NIL	NIL	16,000	16,000	16,000	16,000	16,000	16,000	64,000	
212.	UNRWA.	Vocational Training (Kalandia)	15,000	NIL	21,000	21,000	21,000	21,000	21,000	21,000	129,000	
213.	UNRWA.	Girls' Vocational Training(Shafat)	NIL	NIL	36,000	36,000	36,000	36,000	36,000	14,000	122,000	
214.	O.M.J.	Teacher Training	NIL	NIL	87,000	87,000	87,000	18,000	18,000	18,000	141,000	
		Total Education & Training	1,485,266				1,915,052	2,333,600	2,568,600	2,796,600	11,099,118	

SERIAL No.	AGENCY	ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR									REMARKS
			1953 54	1954 55			1955 56	1956 57	1957 58	Total	
			(Actual)	Savings 1953 54	Allocations	Total	Estimated Expenditure				
(1)	(2)	(3)	J.D. (4)	J.D. (5)	J.D. (6)	J.D. (7)	J.D. (8)	J.D. (9)	J.D. (10)	J.D. (11)	J.D. (12)	(13)
		13. HEALTH & SANITATION										
215.	H.K.J.	Establishment Headquarters	27,917	NIL	27,645	27,645	27,645	30,000	30,000	30,000	145,562	
216.	H.K.J.	Hospital & Health Services	42,570	NIL	43,551	43,551	43,551	45,000	45,000	45,000	221,121	
217.	H.K.J.	Maternity	2,916	NIL	3,096	3,096	3,096	5,000	5,000	5,000	21,012	Establishment
218.	H.K.J.	Tuberculosis Hospital (Amman)	3,384	NIL	7,197	7,197	7,197	10,000	10,000	10,000	10,581	"
219.	H.K.J.	Laboratory (Amman)	776	NIL	1,358	1,358	1,358	1,500	1,500	1,500	6,634	"
220.	H.K.J.	Tafila & Ma'an Hospital	NIL	NIL	2,448	2,448	2,448	2,500	2,500	2,500	9,948	"
221.	H.K.J.	Maternity Hospital Nablus	NIL	NIL	1,320	1,320	1,320	1,500	1,500	1,500	5,820	"
222.	H.K.J.	High cost of living & Nurses Training	NIL	NIL	91,020	91,020	91,020	100,000	100,000	100,000	391,020	Includes high cost of living allowance J.D. 90,000.
223.	H.K.J.	Other Services	132,420	NIL	171,220	171,220	171,220	175,000	175,000	175,000	828,640	
224.	H.K.J.	Hospital Equipment	12,500	NIL	17,500	17,500	17,500	17,500	17,500	17,500	82,500	
225.	H.K.J.	Hospital Buildings	68,700	27,000	53,300	80,300	80,300	60,000	60,000	60,000	335,000	
226.	O.M.J.	Direction & Administration	26,000	NIL	10,000	10,000	10,000	10,000	10,000	10,000	66,900	Including surveys & studies.
227.	O.M.J.	Laboratory (Amman)	65,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	65,000	Construction.
228.	O.M.J.	Construction of Maternity Hospital	30,000	NIL	10,000	10,000	10,000	10,000	NIL	NIL	50,000	At Amman
229.	O.M.J.	Tuberculosis Hospital (Amman)	22,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	22,000	
230.	O.M.J.	Nursing School Construction and Operation	32,000	NIL	38,600	38,600	38,000	10,000	10,000	10,000	100,000	
231.	O.M.J.	Environmental Sanitation (Municipalities)	27,000	NIL	8,500	8,500	8,500	25,000	25,000	25,000	110,500	
232.	O.M.J.	B.C.G. Vaccination Campaign	3,500	NIL	5,800	5,800	5,800	NIL	NIL	NIL	9,300	
233.	O.M.J.	Health Centres	NIL	NIL	13,000	13,000	13,000	13,000	13,000	13,000	52,000	For Demonstration.
234.	UNRWA.	Health Training	16,000	NIL	15,500	15,500	15,500	4,700	NIL	NIL	36,200	Sanitation, nursing & laboratory technicians.
		Total Health & Sanitation	512,683				553,455	520,700	506,000	506,000	2,598,838	
		14. TELECOMMUNICATIONS.										
235.	O.M.J.	V.H.F. Radio-Telephony	NIL	NIL	18,000	18,000	18,000	NIL	NIL	NIL	18,000	
236.	H.K.J.	Automatic Telephone Exchange										J.D. 450,000 estimated phasing under considerations.
237.	H.K.J.	Establishment & Other Services	112,147	NIL	248,574	248,574	248,574	250,000	250,000	200,000	1,060,721	
238.	H.K.J.	Buildings	11,600	4,000	9,900	13,900	13,900	10,000	10,000	10,000	55,500	
239.	H.K.J.	New Lines & Improvements	99,500	30,000	52,375	82,375	82,375	50,000	50,000	50,000	331,875	
		Total Telecommunications	223,247				362,849	310,000	310,000	260,000	1,466,096	

SERIAL No.	AGENCY	ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR									REMARKS
			1953 54	1954 55				1955 56	1956/57	1957/58	Total	
			(Actual)	Savings 1953 54	Allocations	Total	Estimated Expenditure					
(1)	(2)	(3)	J.D. (4)	J.D. (5)	J.D. (6)	J.D. (7)	J.D. (8)	J.D. (9)	J.D. (10)	J.D. (11)	J.D. (12)	(13)
		15. INDUSTRIAL										
		Minerals.										
240.	H.K.J.	Phosphate Mines	150,000	NIL	100,000	100,000	100,000	100,000	100,000	100,000	550,000	Investment in Jordan Phosphate Mines Co. Ltd.
241.	H.K.J.	Manganese Mines	50,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	50,000	Further Investment under investigation.
		Industrial Production										
242.	H.K.J.	Olive Oil Refinery, Nablus	30,000	NIL	10,000	10,000	10,000	10,000	10,000	NIL	60,000	(9)&(10) expansion in margarine & soap.
243.	H.K.J.	Jordan Aqaba Fisheries	NIL	NIL	10,000	10,000	10,000	10,000	NIL	NIL	20,000	Investment in Aqaba Fisheries Co. (9) Canning.
244.	H.K.J.	Ruseifa Central Electric	NIL	NIL	10,000	10,000	10,000	10,000	10,000	10,000	40,000	Investment in Ruseifa Central Electric Co.
245.	H.K.J.	Jordan Potash Company (Under formation)	NIL	NIL	NIL	NIL	NIL	500,000	250,000	NIL	750,000	(10) Dependent on coverage of shares.
246.	J.D.B.	Petroleum Oil Refinery	NIL	NIL	NIL	NIL	NIL	750,000	250,000	NIL	1,000,000	Approx. ceiling estimate J.D. 3,509,000 Balance to be covered by public subscription.
247.	O.M.J.	Trade & Travel	25,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	25,000	Further investment under consideration.
248.	UNRWA.	Tent Factory	16,500	NIL	50,000	50,000	50,000	NIL	NIL	NIL	66,500	
		Total Industrial	271,500				180,000	1,380,000	620,000	100,000	2,561,500	
		16. PROJECT INVESTIGATION & CONSULTANTS' FEES										
249.	H.K.J.	Mineral Exploration (excl. potash)	2,000	NIL	1,000	1,000	1,000	2,000	2,000	2,000	9,000	Staff, transport etc.
250.	J.D.B.	" Exploratin Consultants Fees	2,000	NIL	1,800	1,800	1,300	5,000	5,000	5,000	18,300	
251.	J.D.B.	" " Field Surveys	12,733	15,000	15,890	30,890	14,000	20,000	20,000	20,000	86,733	
252.	O.M.J.	Potash	24,000	NIL	25,000	25,000	25,000	NIL	NIL	NIL	49,000	
253.	J.D.B.	Electric Power Studies	NIL	NIL	NIL	NIL	NIL	5,000	5,000	5,000	15,000	
254.	J.D.B.	Sugar Refining Industry	NIL	NIL	NIL	NIL	NIL	5,000	1,000	NIL	6,000	
255.	J.D.B.	Textile Weaving Industry	NIL	NIL	NIL	NIL	NIL	7,000	3,000	NIL	10,000	
256.	J.D.B.	Aqaba Deep Water Port	NIL	NIL	13,310	13,310	13,310	11,000	8,000	4,690	37,000	(9) Includes Powell Dufferins bill of approx. J. D. 1,000 Based on Assoc. of Consulting Engineers, LONDON.
257.	J.D.B.	Railway Investigations	NIL	NIL	9,890	9,890	9,890	NIL	NIL	NIL	9,890	

SERIAL NO.	AGENCY	ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR								REMARKS
			1953/54 (Actual)	1954/55				1955/56	1956/57	1957/58	Total	
				Savings 1953/54	Allocations	Total	Estimated Expenditure					
			J.D.	J.D.	J.D.	J.D.	J.D.	J.D.	J.D.	J.D.	J.D.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		16. PROJECT INVESTIGATION AND CONSULTANTS' FEES (CONT.)										
258.	J.D.B.	Amman Airport	246	800	5,000	5,800	5,800	4,200	NIL	NIL	10,246	Based on Assoc. of Consulting Engineers, London.
259.	J.D.B.	Industrial Project Design	NIL	NIL	NIL	NIL	NIL	10,000	10,000	10,000	30,000	For miscellaneous projects other than listed above e.g. tanneries food canning, matches, caustic soda etc.
260.	O.M.J.	General Industrial	30,000	NIL	13,000	13,000	13,000	20,000	20,000	20,000	103,000	Excluding projects listed above and projects finally designed under item 259.
261.	UNRWA.	Economic Planning Division	4,850	NIL	8,500	8,500	8,500	11,000	11,000	NIL	35,350	Advisory panel on the co-ordination of economic Planning in Jordan.
262.	H.K.J.	" " "	NIL	NIL	NIL	NIL	NIL	1,000	2,000	5,000	8,000	
		Total Project Investigation and Consultants' Fees.	75,829				91,800	101,200	87,000	71,690	427,319	
		17. SECRETARIAT & ADMINISTRATION										
263.	J.D.B.	Salary of Secretary General	3,000	NIL	3,000	3,000	3,000	3,000	3,000	3,000	15,000	
264.	J.D.B.	Allowances including T.A. Passages etc.	226	NIL	1,020	1,020	1,020	1,000	1,000	1,000	4,246	(1) Including attendance at Anglo-Jordan Talks London 1953/54.
265.	J.D.B.	Auditor's fees	NIL	NIL	1,000	1,000	1,000	1,000	1,000	1,000	4,000	
266.	J.D.B.	Salary of Technical Secretary	NIL	NIL	1,500	1,500	NIL	2,500	2,500	2,500	7,500	
267.	J.D.B.	Allowances including T.A. Passages etc.	NIL	NIL	970	970	NIL	1,000	1,000	1,000	3,000	
268.	J.D.B.	Contingencies	NIL	NIL	510	510	510	500	500	500	2,010	
269.	H.K.J.	Staff	2,415	NIL	5,797	5,797	5,797	6,500	6,500	6,500	27,712	
270.	UNRWA.	Tech. Staff in Min. of Development.	18,000	NIL	38,000	38,000	38,000	55,000	55,000	55,000	221,000	Planning, execution and administration of rehabilitation projects.
		Total Secretariat & Administration.	23,641				49,827	70,500	70,500	70,500	284,468	

SERIAL NO.	AGENCY	ITEM	PROPOSED EXPENDITURE IN FINANCIAL YEAR.									REMARKS
			1953/54 (Actual)	1954/55				1955/56	1956/57	1957/58	Total	
				Savings 1953/54	Allocations	Total	Estimated Expenditure					
(1)	(2)	(3)	J.D. (4)	J.D. (5)	J.D. (6)	J.D. (7)	J.D. (8)	J.D. (9)	J.D. (10)	J.D. (11)	J.D. (12)	(13)
		18. EMPLOYMENT										
271.	UNRWA.	Employment	25,000	NIL	7,600	7,600	7,600	8,200	8,200	8,200	57,200	To attain temporary and permanent employment for refugees inside and outside Jordan.
		Total Employment	25,000				7,600	8,200	8,200	8,200	57,200	
		19. RESEARCH										
272.	O.M.J.	Soils & Materials Testing Laboratory.	9,500	NIL	10,000	10,000	10,000	10,000	10,000	NIL	39,500	
273.	UNRWA.	" " " "	9,500	NIL	10,000	10,000	10,000	NIL	NIL	NIL	19,500	
274.	H.K.J.	" " " "	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10,000	10,000	
		Total Research	19,000				20,000	10,000	10,000	10,000	69,000	